

Alameda-Contra Costa Transit District* (AC TRANSIT)

Purchased transportation provider filing a separate report: Intelitran (9170)

Chief Executive Officer: Richard Fernandez,
General Manager
(510)891-4753

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
						Bus	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$197,249,670	
San Francisco--Oakland, CA		Directly Operated		Capital Funding		\$24,601,446	
Square Miles	874	Purchased Transportation		Annual Passenger Miles		218,660,137	
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		22,799,497	
Population Ranking out of 405 UZAs	6			Annual Unlinked Trips		70,808,702	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		237,171	
		Passenger Fares		Annual Vehicle Revenue Hours		1,952,882	
		Local Funds		Fixed Guideway Directional Route Miles		44.8	
		State Funds		Vehicles Available for Maximum Service		779	
		Federal Assistance ¹		Average Fleet Age in Years		8.6	
		Other Funds		Vehicles Operated in Maximum Service		657	
		Total Operating Funds Expended		Peak to Base Ratio		1.8	
				Percent Spares		19%	
				Incidents		668	
				Patron Fatalities		0	
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	218,660,137	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	70,808,702	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$8.65	
Average Weekday Unlinked Trips	237,171	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$101.00	
Average Saturday Unlinked Trips	112,667	Other Operating Expenses					
Average Sunday Unlinked Trips	84,966	Total Operating Expenses		Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.90	
				Operating Expense per Unlinked Passenger Trip		\$2.79	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		3.11	
				Unlinked Passenger Trips per Vehicle Revenue Hour		36.26	
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	22,799,497						
Annual Vehicle Revenue Hours	1,952,882	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	779	Local Funds		\$7,776,432			
Vehicles Operated in Maximum Service	657	State Funds		0			
Base Period Requirement	343	Federal Assistance ²		23,345,380			
		Total Capital Funds Expended		\$31,121,812			